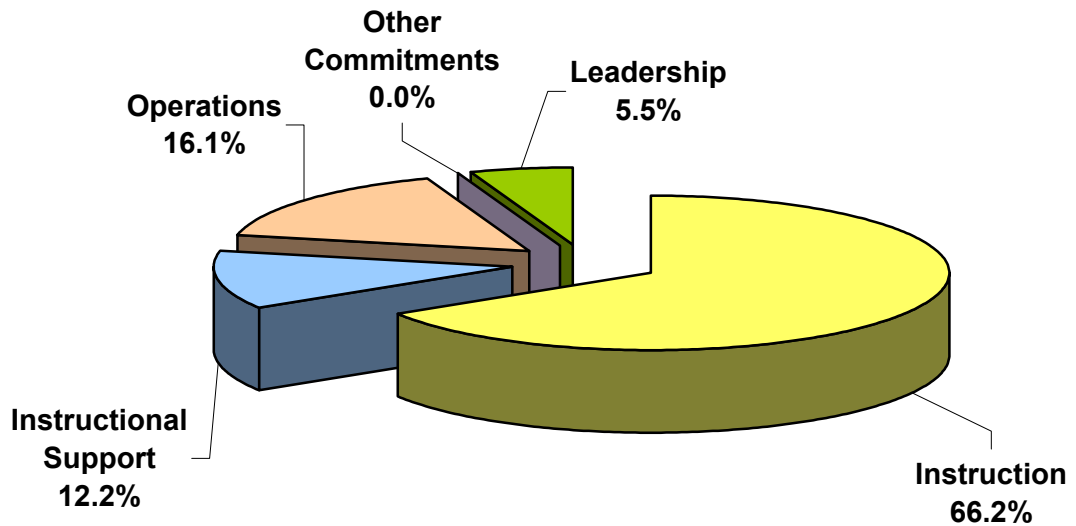
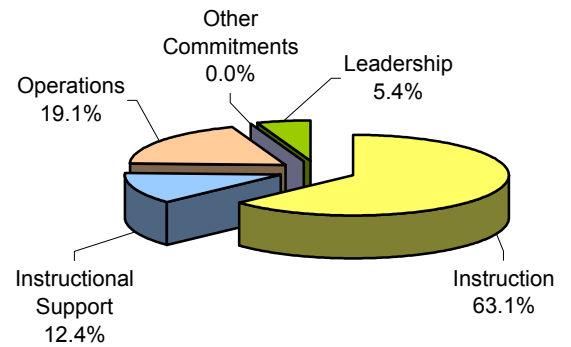


Portsmouth School District

#9 Elementary Schools Expenditures By Five Functions %-To-Total Elementary July 2000 - June 2001

July 1999 - June 2000
(Previous Year)



Elementary School Enrollment (ADM): 1,030	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$5,461,273	\$5,302	66.2%
Instructional Support	\$1,006,900	\$978	12.2%
Operations	\$1,329,424	\$1,291	16.1%
Other Commitments	\$0	\$0	0.0%
Leadership	\$457,570	\$444	5.5%
Total Elementary Schools	\$8,255,166	\$8,015	100.0%
Total District & %-Elementary-To-District	\$25,081,226	\$8,859	32.9%